

# Financial Report

## Income and Expenditure Account

	Year Ended 30 April 2018	Year Ended 30 April 2017
<b>INCOME</b>		
Activity camp fees	33,828	36,086
Donations	17,914	9,996
Fund Raising	2,400	493
Grants	43,090	30,500
Bank Interest	14	11
<b>TOTAL INCOME</b>	<b><u>97,246</u></b>	<b><u>77,086</u></b>
<b>EXPENDITURE</b>		
Cost of Activity camps	31,863	31,715
Office Costs	7,264	6,998
Staff Costs	47,659	42,091
Insurance	1,026	678
Travel	1,124	2,099
Publicity	42	715
Costs of Fund Raising	1,134	350
Small Capital Equipment	2,418	424
Duke of Edinburgh Costs	1,004	
<b>TOTAL EXPENDITURE</b>	<b><u>93,534</u></b>	<b><u>85,070</u></b>
<b>SURPLUS(DEFICIT)</b>	<b>3,712</b>	<b>(7,984)</b>



**Short**  
breaks fund



# Annual Report 2018



*"I feel able to enjoy a break when he is away with R4R - I don't have any breaks otherwise"*

Reach4Reality  
Hilton Lighthouse  
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IV2 4UA

# Chair's Report

"Her time at R4R allows me to have time to myself when I know she is enjoying activities in a safe and nurturing environment - I am able to relax knowing she is having all her needs well met!"

Hello everyone! The end of another financial year has come. This is a wonderful time to look back on what Reach4Reality (R4R) has done and where we are going!

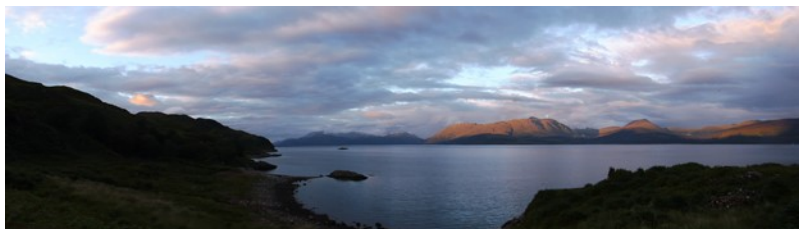
It is amazing to think that this year is over. Looking back there were a few milestones that we have reached. We passed our first Care Inspectorate inspection, being awarded a rating of 5 (which is really good for a first inspection)!

This is our first year partnering with the Duke of Edinburgh awards. Our first expedition will take place this August. We also acquired 4 new mountain bikes and a bike trailer, thanks to grant funding from The Highland Cross. These bikes have already been used for 5 biking sessions alongside our first Care For The Family, Time Out for Parents course: the Teenage Years, led by Sylvia and Donna.

I would like to personally thank Sylvia, Colin and Carol, (our staff), Donna (our secretary) and Hilary (our treasurer) for the long hours (those seen and unseen) of dedication both to R4R but also more importantly to our young people. I also want to thank all of our volunteers and fellow board members. You are all very much appreciated. Without you, Reach4Reality cannot do what it does.

Isaiah 61 verse 3 in the bible sums up what Reach4Reality does for me: "to bestow on [our young people] a crown of beauty instead of ashes, the oil of gladness instead of mourning, a mantle of praise instead of a spirit of despair".

God bless,  
Colin Hall (Slice)  
Vice Chair  
On behalf of all Staff and Trustees



# Activity Report

"Camps and visits from the Project Worker help me feel like I don't have to deal with difficulties on my own"



44 Young People have benefitted:

* New Young People	11
* Self-Directed Support	35
* Self-Funded	1
* Better Breaks Funded	8
* Waiting List	15



14 Weekend Camps at Abernethy  
1 Five Day Camp at Abernethy  
1 Day Activities at Abernethy  
5 Day Activities at Other locations  
1 Five Day Camp at Abernethy Ardgour

1 Canoe/kayak expedition	
1 Family camp weekend	
* Five Day Camp places	15
* Weekend places	48
* Overnight places	13
* Day Activity places	11
* Short Activity Sessions (up to 1/2 day)	150
DofE: 8 Bronze, 1 Silver	



It has been a year for consolidating and building on our previous years work, as well as expanding our range of activities to include coasteering and outdoor climbing. A couple of new developments have been funded through our grant from Shared Care Scotland (Better Breaks Fund): we ran a trial Family camp which was a great success for the 3 young people and 3 family members who took part; and we have been

trials the Duke of Edinburgh Award Scheme for 9 young people. Following the success of these we have managed to secure further funding from Shared Care Scotland to expand these further. In June 2017 we had our first inspection from the Care Inspectorate as a Support Service and were delighted to receive a rating of 5!