

Financial Report



Annual Report 2019-2020

	Income and Expenditure Account Year Ended 30 April 2020	Year Ended 30 April 2019
INCOME		
Activity camp fees	34,507	37,390
Donations	7,680	4,461
Fund Raising	743	1,440
Grants	53,569	67,613
Bank Interest	26	17
TOTAL INCOME	<u>96,524</u>	<u>110,921</u>
EXPENDITURE		
Cost of Activity camps	26,889	32,361
Office Costs	7,610	6,955
Staff Costs	49,881	51,053
Insurance	1,742	1,118
Travel	1,068	1,410
Publicity	288	626
Costs of Fund Raising	93	
Small Capital Equipment	2,017	7,942
Duke of Edinburgh Costs	2,230	3,430
TOTAL EXPENDITURE	<u>91,818</u>	<u>104,895</u>
SURPLUS(DEFICIT)	<u>4706</u>	<u>6,026</u>



With grateful thanks to the following from whom we have received funding grants or donations:



Caring and Sharing
James Paton's
Charitable Trust



Reach4Reality
Hilton Lighthouse
4 Tomatin Road
Inverness
IV2 4UA

Chair's Report

Hello again Everyone,

Well, this financial year has definitely been one to remember! The whole world has all been challenged and stretched. All the more so for our young people and their families!

During lockdown, we continued to keep in touch and support our young people and their families. Sylvia, Colin G. and Carol along with some of our volunteers and board members did this with regular phone calls, video calls and emails.

I said this last year, and wish to say it again! Thank you to all of our staff (Sylvia, Colin G. and Carol) for their ongoing, committed work to Reach4Reality and to our volunteers and fellow board members for their commitment and effort in helping our young people thrive! I've said it before, but I truly mean it. You are *all* very much appreciated. Without you, Reach4Reality cannot do what it does.

As the year progresses, the board and I, along with our staff, will continue to process how future camps and interactions with our young people will develop and grow. These are new and interesting times, but I remain positive in how we will move forward, developing ways in which we can continue to support our young people and their families.

Be safe and God bless,
Colin Hall
(aka Slice)
Vice Chair

Other news;
Congratulations to Colin G who successfully completed his HNC in Social Service this summer.
Two volunteers have been trained as Archery Instructors and, thanks to a number of small donations from local companies, we have been able to purchase our own archery equipment and outdoor climbing equipment.

"It gives him the chance to get out and do something different and to mix with others. As always I can't praise R4R enough"

Activity Report

"She gets a lot of benefit from physical activity, both mentally and physically."



39 Young People have benefitted:

* New Young People	11
* Self-Directed Support	32
* Self-Funded	0
* Better Breaks Funded	7
* Waiting List	14



10 Weekend Camps at Abernethy
2 Five Day Camps
1 Sailing camp weekend
1 DofE Bronze practice expedition
1 DofE Bronze qualifying expedition
1 Family camp weekend

* Five Day Camp places	13
* Weekend places	38
* Overnight places	
* Day activity places	4
* Short Activity Sessions	150

up to 1/2 day)
DofE: 2 completed Bronze, 4 working towards Silver,



2019-2020 started off a very busy year and we were delighted that we were able to team up with Glencoe Outdoor Centre for our first ever sailing camp: a tiring but very enjoyable weekend for all concerned. Overall figures above are obviously slightly lower as towards the end of the financial year activities and camps were cancelled due to Covid-19. Our second Family camp and two weekend camps were cancelled.

We took the decision at the start of lockdown not to place our staff on furlough and were successful in gaining a number of grants to be able to pay salaries over this time. Throughout lockdown we continued to support our young people and families as best we could with regular phone calls, video calls or emails.

In August 2019 we had our annual inspection from the Care Inspectorate as a Support Service and were again delighted to receive a rating of 5 in all areas.